

# CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

## FAR Part 150 Update

AV-2004-0001

start date: 12.1.2002

end date: 12.31.2007

Contact:

Est. Total Cost: \$205,000

### Project Description:

Update the Federal Aviation Regulation (FAR) Part 150 Noise Study.

### Council District:

- ☐ 1 ☐ 6 ☐ 11  
☐ 2 ☐ 7 ☐ 12  
☐ 3 ☐ 8 ☐ City-Wide  
☐ 4 ☐ 9 ☒ n/a  
☐ 5 ☐ 10

### Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide  
☐ B ☐ H ☐ N ☐ V ☒ n/a  
☐ C ☐ I ☐ O ☐ W  
☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☐ Z

### Transportation

#### Aviation

environmental

### Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☐ Not Funded  
☐ Partially Funded  
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
AP-AOR	42	22	23	98	20		

funding shown in thousands of dollars

## Noise & Flight Track Monitoring System

AV-2004-0002

start date: 12.1.2002

end date: 12.31.2007

Contact:

Est. Total Cost: \$925,000

### Project Description:

Install additional noise monitors in the area acquired for the construction of the 5th runway.

### Council District:

- ☐ 1 ☐ 6 ☐ 11  
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☐ 3 ☐ 8 ☐ City-Wide  
☐ 4 ☐ 9 ☒ n/a  
☐ 5 ☐ 10

### Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide  
☐ B ☐ H ☐ N ☐ V ☒ n/a  
☐ C ☐ I ☐ O ☐ W  
☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☐ Z

### Transportation

#### Aviation

environmental

### Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☐ Not Funded  
☐ Partially Funded  
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
AP-AOR	247	63	68	665			

funding shown in thousands of dollars

## Airfield

AV-2000-0026

start date: 6.1.2000

end date: 2.28.2010

Contact:

Est. Total Cost: \$171,193,000

### Project Description:

Includes improvements to the airfield lighting control system, surface movement guidance control system and airfield lighting. Runway safety area and airfield improvements such as apron and taxiway repair and replacement are included. The construction of an end-around taxiway and other taxiway improvements are also included in the project.

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☐ 5 ☐ 10

### Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide  
☐ B ☐ H ☐ N ☐ V ☒ n/a  
☐ C ☐ I ☐ O ☐ W  
☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☐ Z

### Transportation

#### Aviation

Existing Facilities

### Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☐ Not Funded  
☐ Partially Funded  
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
AP-AOR	97,480	35,513	17,910	11,997	5,258	3,035	
AP-FG							

funding shown in thousands of dollars

# CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

## Utilities

AV-2000-0055

start date: 11.1.2000

end date: 3.31.2004

Contact:

Est. Total Cost: \$19,495,000

### Project Description:

Includes the preparation of an airport utility master plan and the planning, design and construction of a ramp wastewater disposal system. Also included are improvements to the airport's storm and sanitary sewer system and waterline system.

### Council District:

- ☐ 1 ☐ 6 ☐ 11  
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☐ 4 ☐ 9 ☒ n/a  
☐ 5 ☐ 10

### Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide  
☐ B ☐ H ☐ N ☐ V ☒ n/a  
☐ C ☐ I ☐ O ☐ W  
☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☐ Z

## Transportation

### Aviation

Existing Facilities

### Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☐ Not Funded  
☐ Partially Funded  
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
AP-AOR	19,354	141					

funding shown in thousands of dollars

## Airport Access and Parking

AV-2000-0069

start date: 4.1.2000

end date: 3.31.2006

Contact:

Est. Total Cost: \$139,050,000

### Project Description:

Includes the resurfacing of various parking lots, structural repairs to the parking garages and improvements to the revenue control system. Roadway repairs and curbside safety upgrades are also included in the project. The construction of a new parking garage adjacent to the existing terminal is included as well.

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☐ 5 ☐ 10

### Neighborhood Planning Unit (NPU):

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☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☐ Z

## Transportation

### Aviation

Existing Facilities

### Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☐ Not Funded  
☐ Partially Funded  
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
AP-PFC	49,747	46,426	41,209	1,670			
AP-AOR							
AP-GARB							

funding shown in thousands of dollars

## Other

AV-2001-0057

start date: 5.1.2001

end date: 4.30.2007

Contact:

Est. Total Cost: \$5,883,000

### Project Description:

Includes exterior landscaping, the purchase of automated external defibrillators, and robot bomb equipment and support facilities

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### Neighborhood Planning Unit (NPU):

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☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☐ Z

## Transportation

### Aviation

Existing Facilities

### Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☐ Not Funded  
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☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
AP-AOR	3,783		840	840	420		

funding shown in thousands of dollars

# CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

## CPTC - Baggage Claim

AV-2004-0003

**start date:** 2.1.2002

**end date:** 4.30.2005

**Contact:**

**Est. Total Cost:** \$12,219,000

**Project Description:**

Includes baggage make-up modifications and the expansion of the baggage claim. Lighting improvements in the baggage make-up area are included as well.

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☐ 5   ☐ 10

**Neighborhood Planning Unit (NPU):**

- ☐ A   ☐ G   ☐ M   ☐ T   ☐ City-Wide  
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☐ C   ☐ I   ☐ O   ☐ W  
☐ D   ☐ J   ☐ P   ☐ X  
☐ E   ☐ K   ☐ R   ☐ Y  
☐ F   ☐ L   ☐ S   ☐ Z

**Transportation**

**Aviation**

*Existing Facilities*

**Project Status:**

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

**Funding Status:**

- ☐ Not Funded  
☐ Partially Funded  
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:	AP-AOR	1,294	9,689	1,236					▲
	AP-GARB								▼

funding shown in thousands of dollars

## CPTC - Life/Safety/Security

AV-2004-0004

**start date:** 6.1.2000

**end date:** 4.30.2005

**Contact:**

**Est. Total Cost:** \$71,521,000

**Project Description:**

Includes the installation of a centralized passenger paging and MUFIDS systems, and the construction of an airport safety command and control center. Fire alarm and sprinkler modifications in the CPTC and in the automated ground transportation are also included. Side-wide security upgrades and terminal security door modifications shall be addressed in the overall scope of work.

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☐ 5   ☐ 10

**Neighborhood Planning Unit (NPU):**

- ☐ A   ☐ G   ☐ M   ☐ T   ☐ City-Wide  
☐ B   ☐ H   ☐ N   ☐ V   ☒ n/a  
☐ C   ☐ I   ☐ O   ☐ W  
☐ D   ☐ J   ☐ P   ☐ X  
☐ E   ☐ K   ☐ R   ☐ Y  
☐ F   ☐ L   ☐ S   ☐ Z

**Transportation**

**Aviation**

*Existing Facilities*

**Project Status:**

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

**Funding Status:**

- ☐ Not Funded  
☐ Partially Funded  
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:	AP-AOR	28,130	40,236	3,128					▲
	AP-GARB								▼

funding shown in thousands of dollars

## CPTC - Restroom

AV-2004-0005

**start date:** 6.1.2001

**end date:** 5.31.2005

**Contact:**

**Est. Total Cost:** \$30,484,000

**Project Description:**

Upgrade and expansion of restroom facilities in the Central Passenger Terminal Complex

**Council District:**

- ☐ 1   ☐ 6   ☐ 11  
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☐ 4   ☐ 9   ☒ n/a  
☐ 5   ☐ 10

**Neighborhood Planning Unit (NPU):**

- ☐ A   ☐ G   ☐ M   ☐ T   ☐ City-Wide  
☐ B   ☐ H   ☐ N   ☐ V   ☒ n/a  
☐ C   ☐ I   ☐ O   ☐ W  
☐ D   ☐ J   ☐ P   ☐ X  
☐ E   ☐ K   ☐ R   ☐ Y  
☐ F   ☐ L   ☐ S   ☐ Z

**Transportation**

**Aviation**

*Existing Facilities*

**Project Status:**

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

**Funding Status:**

- ☐ Not Funded  
☐ Partially Funded  
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:	AP-AOR	3,581	4,324	22,579					▲
	AP-GARB								▼

funding shown in thousands of dollars

# CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

## CTPC - Terminal Facility

AV-2004-0006

start date: 3.1.2000

end date: 5.31.2006

Contact:

Est. Total Cost: \$67,883,000

### Project Description:

Includes all Central Passenger Terminal Complex (CPTC) planning, roof replacement, and the renovation and expansion of Concourses C and D. An interior signage assessment, exterior painting and an overall cosmetic upgrade of all facilities are included as well.

### Council District:

- ☐ 1 ☐ 6 ☐ 11  
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☐ 5 ☐ 10

### Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide  
☐ B ☐ H ☐ N ☐ V ☒ n/a  
☐ C ☐ I ☐ O ☐ W  
☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☐ Z

### Transportation

#### Aviation

Existing Facilities

### Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☐ Not Funded  
☐ Partially Funded  
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
AP-AOR	19,070	48,128	189	496			
AP-GARB							

funding shown in thousands of dollars

## CPTC - Utilities

AV-2004-0007

start date: 2.1.2002

end date: 9.30.2005

Contact:

Est. Total Cost: \$25,928,000

### Project Description:

The repair and replacement of the HVAC system, plumbing, and electrical systems in the Central Passenger Terminal Complex (CPTC). Installing freight elevators in Concourse C is also included.

### Council District:

- ☐ 1 ☐ 6 ☐ 11  
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☐ 5 ☐ 10

### Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide  
☐ B ☐ H ☐ N ☐ V ☒ n/a  
☐ C ☐ I ☐ O ☐ W  
☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☐ Z

### Transportation

#### Aviation

Existing Facilities

### Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☐ Not Funded  
☐ Partially Funded  
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+

funding shown in thousands of dollars

## Air Cargo

AV-2004-0008

start date: 3.1.2001

end date: 5.31.2003

Contact:

Est. Total Cost: \$1,598,000

### Project Description:

Renovation - Includes the repair and replacement of the fire alarm system and replacement of the gas heaters.

### Council District:

- ☐ 1 ☐ 6 ☐ 11  
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☐ 5 ☐ 10

### Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide  
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☐ C ☐ I ☐ O ☐ W  
☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☐ Z

### Transportation

#### Aviation

Existing Facilities

### Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☐ Not Funded  
☐ Partially Funded  
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
AP-SFB	1,598						

funding shown in thousands of dollars

# CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

## Airport Support Facilities

AV-2004-0009

**start date:** 3.1.1999

**end date:** 4.30.2008

**Contact:**

**Est. Total Cost:** \$122,766,000

**Project Description:**

Planning, design and construction of a new fire training facility, alternative fuel station, aircraft maintenance facility, ground service equipment and flight kitchen. Improvements to the City fuel farm, storage buildings, Eastern Credit building, and airport maintenance facilities are also included.

**Council District:**

- ☐ 1   ☐ 6   ☐ 11  
☐ 2   ☐ 7   ☐ 12  
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☐ 5   ☐ 10

**Neighborhood Planning Unit (NPU):**

- ☐ A   ☐ G   ☐ M   ☐ T   ☐ City-Wide  
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☐ C   ☐ I   ☐ O   ☐ W  
☐ D   ☐ J   ☐ P   ☐ X  
☐ E   ☐ K   ☐ R   ☐ Y  
☐ F   ☐ L   ☐ S   ☐ Z

**Transportation**

**Aviation**

*Existing Facilities*

**Project Status:**

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

**Funding Status:**

- ☐ Not Funded  
☐ Partially Funded  
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:	AP-AOR	17,512	10,881	30,770	29,986	25,395	8,222		▲
	AP-SFB								
									▼

funding shown in thousands of dollars

## 5th Runway

AV-1999-0047

**start date:** 2.1.1999

**end date:** 9.30.2006

**Contact:**

**Est. Total Cost:** \$1,184,572,000

**Project Description:**

Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT). Access to the new facilities will be provided as well.

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- ☐ 1   ☐ 6   ☐ 11  
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☐ 5   ☐ 10

**Neighborhood Planning Unit (NPU):**

- ☐ A   ☐ G   ☐ M   ☐ T   ☐ City-Wide  
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☐ E   ☐ K   ☐ R   ☐ Y  
☐ F   ☐ L   ☐ S   ☐ Z

**Transportation**

**Aviation**

*New Facilities*

**Project Status:**

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Funding shown on chart represents total from all sources

**Funding Status:**

- ☐ Not Funded  
☐ Partially Funded  
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:	AP-PFC	\$824,145	150,473	150,000	59,954				▲
	AP-AOR								
	AP-GARB								
									▼

funding shown in thousands of dollars

## CEELA

AV-2000-0030

**start date:** 11.1.2000

**end date:** 10.31.2007

**Contact:**

**Est. Total Cost:** \$988,947,000

**Project Description:**

Expansion of Concourse E to include landside and airside support facilities such as ticketing and check-in, baggage claim, concession, hold rooms, circulation corridors, storage, airline operating offices, customs and immigration and curbside access. This project also includes the expansion of the automated people mover system that connects the existing terminal building and all concourses. Construction of a new parking garage and the

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**Neighborhood Planning Unit (NPU):**

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☐ E   ☐ K   ☐ R   ☐ Y  
☐ F   ☐ L   ☐ S   ☐ Z

**Transportation**

**Aviation**

*New Facilities*

**Project Status:**

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

**Funding Status:**

- ☐ Not Funded  
☐ Partially Funded  
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:	AP-PFC	132,134	331,271	383,403	99,100	49,039			▲
	AP-AOR								
	AP-GARB								
									▼

funding shown in thousands of dollars

# CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

## South Terminal

AV-2002-0033

**start date:** 1.1.2003

**end date:** 12.31.2010

**Contact:**

**Est. Total Cost:** \$1,844,260,000

### Project Description:

Planning, design and construction of a new south terminal complex, which includes a passenger terminal building, apron and a vehicular parking garage. Landside access, a new MARTA station, land acquisition, site preparation and environmental assessments are included as well.

### Council District:

- ☐ 1   ☐ 6   ☐ 11  
☐ 2   ☐ 7   ☐ 12  
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☐ 5   ☐ 10

### Transportation

#### Aviation

*New Facilities*

### Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Neighborhood Planning Unit (NPU):

- ☐ A   ☐ G   ☐ M   ☐ T   ☐ City-Wide  
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☐ E   ☐ K   ☐ R   ☐ Y  
☐ F   ☐ L   ☐ S   ☐ Z

### Funding Status:

- ☐ Not Funded  
☐ Partially Funded  
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:	AP-PFC	2167	4600	200,500	268,171	468,172	900,650		▲
	AP-GARB								▼

funding shown in thousands of dollars

## CONRAC

AV-2004-0011

**start date:**

**end date:**

**Contact:**

**Est. Total Cost:** \$518,891,000

### Project Description:

Planning, design and construction of a new consolidated rental facility. The facility is comprised of four parking garages that contain ready return spaces for the various rental car companies, rental car vehicle service and storage areas and a customer service center. Vehicular access and an automated people mover system that transports passengers from the existing terminal to the CONRAC site are included as well.

### Council District:

- ☐ 1   ☐ 6   ☐ 11  
☐ 2   ☐ 7   ☐ 12  
☐ 3   ☐ 8   ☐ City-Wide  
☐ 4   ☐ 9   ☒ n/a  
☐ 5   ☐ 10

### Transportation

#### Aviation

*New Facilities*

### Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Neighborhood Planning Unit (NPU):

- ☐ A   ☐ G   ☐ M   ☐ T   ☐ City-Wide  
☐ B   ☐ H   ☐ N   ☐ V   ☒ n/a  
☐ C   ☐ I   ☐ O   ☐ W  
☐ D   ☐ J   ☐ P   ☐ X  
☐ E   ☐ K   ☐ R   ☐ Y  
☐ F   ☐ L   ☐ S   ☐ Z

### Funding Status:

- ☐ Not Funded  
☒ Partially Funded  
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:	AP-PFC	40,310	91,310	237,271	150,000				▲
	AP-SFB								▼

funding shown in thousands of dollars